

IDAHO DEPARTMENT OF FISH AND GAME

Jerry Mallet, Interim Director

FEDERAL AID IN FISH RESTORATION

Project F-76-D-15

Performance Report

July 1, 1998 to June 30, 1999



FISHING ACCESS

Prepared by: Paul Hanna Panhandle Region
Sam McNeill Clearwater Region
Dale Turnipseed Southwest Region
Tony Apa Magic Valley Region
Paul Wackenhut Southeast Region
Steve Schmidt Upper Snake Region
Robin Holmquist Salmon Region

Compiled and Edited By: Tom Parker

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Boise, Idaho

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**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Statewide Administration
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Tom Parker
PROJECT PERIOD: July 1, 1998 to June 30, 1999

SALARIES AND WAGES

These funds were used for statewide administration of the fishing access program. This includes budget administration, Dingell-Johnson reports, and inspection of projects statewide to ensure compliance with access requirements for persons with disabilities and five-year plan objectives.

CAPITAL IMPROVEMENTS AND OPERATIONS AND MAINTENANCE

Docks	\$25,936
Fence	1,701
Toilets	1,846
Surveys	3,125
Easement	3,888
Miscellaneous including computer equipment, signs, printing, rentals	1,583
 Total Costs	 \$38,079

SUMMARY OF COSTS:

Salaries and Wages	\$12,297
Operations	0
Capital Improvements and Land Acquisitions	38,079
Overhead	2,919
 Total Costs	 \$53,295

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Panhandle Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Paul Hanna
ASSISTANT: Tom Fulton
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITAL IMPROVEMENTS

Development Projects:

Site	County	Developments	Costs
Bonner Lake	Boundary	Purchase 3 new docks (42').	4,655*
Coeur d'Alene River, Blackrock Slough	Kootenai	Install 415 feet of fence to enclose parking area.	1,700*
		Total Costs	\$6,355

Renovation Projects:

Site	County	Renovations	Costs
Kelso Lake	Bonner	Purchase new toilet and vault.	Not accomplished
Kelso Lake	Bonner	Purchase and install 130' of new cedar float log docks.	12,250*
Shepherd Lake	Bonner	Modify existing handrail on the toilet ramp to make it handicapped accessible.	500
		Total Costs	\$12,750

OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Thirteen (13) public fishing access sites were maintained in the Panhandle Region.

Total Cost \$7,400

SUMMARY OF COSTS

Salaries	\$18,964
Operations and Maintenance	7,400
Capital improvements	19,105
Overhead	5,722
Total Costs	\$51,191

*Development and renovation projects funded by the Statewide Fishing Access Budget. Total cost of projects funded from this budget = \$18,605.

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Clearwater Region
GRANT NUMBER: E-76-D-15
PROJECT LEADER: Gary R. (Sam) McNeill
ASSISTANT: Don Beck
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITOL IMPROVEMENTS

None.

OPERATIONS AND MAINTENANCE

Repairs and upkeep included servicing and cleaning toilets; controlling weeds or other unwanted vegetation in parking or camping areas; removal of refuse; pumping out of toilet vaults; replacing damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; replacing boat/fishing docks; painting facilities; other repairs deemed necessary; and monitoring public use on 6 sites.

Total Costs: \$5,335

SUMMARY OF COSTS

Salaries	\$17,476
Operations and Maintenance	5,335
Overhead	4,859
 Total Costs	 \$27,670

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Southwest Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Dale Turnipseed
ASSISTANT: Dennis Hardy
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITOL IMPROVEMENTS

Development Projects:

Site	County	Developments	Costs
Ed's Sportsplex	Gem	Provided labor and assistance in developing new fishing pond. <i>* This item not found on FY 99 Project Statement.</i>	500
		Total Costs	\$500

Renovation Projects:

Site	County	Renovations	Costs
Weiser Bass Pond	Washington	Raised roadbed and regraded area access road, removed overgrown brush and repaired parking area. <i>* This item not found on FY 99 Project Statement.</i>	1,500
		Total Costs	\$1,500

Handicap Renovations and Improvements:

Site	County	Renovations	Costs
Caldwell Ponds	Canyon	Replaced vandalized outhouse with new fully-accessible model, replaced old concrete entry ramp to outhouse. * <i>This item not found on FY 99 Project Statement.</i>	1,000
		Total Costs	\$1,000

OPERATIONS AND MAINTENANCE

Routine maintenance operations were conducted on 43 fishing access areas. Maintenance activities included, but were not limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs	\$6,380
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SUMMARY OF COSTS

Salary and Wages	\$43,987
Operations	9,380
Overhead	14,444
Total Costs	\$67,811

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Magic Valley Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Anthony Apa
PROJECT ASSISTANT: Lee Williams
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITAL IMPROVEMENTS

Development Projects:

Site	County	DevelopmentS	Costs
Fairfield Fishing Pond	Camas	Added 2 boat docks, 1 outhouse and vault.	*5,500
Minidoka Pond	Cassia	Added 1 outhouse and vault.	*3,500
		Total Costs	\$9,000

The Fairfield fishing pond was obtained from the Department of Transportation. It was an old gravel pit and is stocked annually by IDFG hatchery personnel. It is extensively used by numerous fishermen. Many young Fairfield and Camas County fishermen fish this pond because it is in close proximity to the town of Fairfield. The project has been completed.

The Minidoka fishing pond also needed facilities. A vault and outhouse facility had been planned for a long period of time and was completed during this project period. There was not actual cost to this project because materials that were available from the statewide access budget or what was available on hand were used.

Renovation Projects:

Site	County	RenovationS	Costs
Billingsley Creek WMA	Gooding	Weir Renovation	0

This project was not planned. The water measurement weirs were reworked so that better water use measurements could be obtained for the Idaho Water Resources Department.

OPERATIONS AND MAINTENANCE

Repairs and upkeep included cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitored public use.

The Silver Creek access road was maintained and the vegetation (willows) was cut back to allow for unobstructed access.

Twenty-two (22) public fishing access sites will be maintained in the Magic Valley Region.

Total Costs	\$36,278
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SUMMARY OF COSTS:

Salaries and Wages*	\$19,989
Operations	2,462
Overhead	4,827
Improvements**	9,000
Total Costs Including Overhead	\$36,278

*This value is larger than the plan indicated because it now includes 1 month of the Regional Habitat Manager's salary.

**The toilets and docks were in stock at the IDFG warehouse or regionally. No actual outlay of funds are required for this project.

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Southeast Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Paul Wackenhut
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITAL IMPROVEMENTS

Development Projects:

Site	County	Developments	Costs
Mike's Place (Portneuf R.)	Caribou	This parking area still has not been constructed due to higher priorities. New directional and site signs were put in place.	1,000
Bear River	Franklin	No additional access has been acquired.	0
East Fork Rock Creek	Power	Wood and rock barricades were placed to control off-road traffic.	750
		Total Costs	\$1,750

Renovation Projects:

Site	County	Renovations	Costs
Black Canyon (Bear River)	Caribou	This project is to be completed by volunteer Boy Scouts and has been discussed with the property owner. Directional and site signs have been placed.	300
Eagle Rock (Snake River)	Power	This road project was completed by the Bureau of Reclamation.	0

<u>Site</u>	<u>County</u>	<u>Renovations</u>	<u>Costs</u>
East Fork Rock Creek	Power	The cattleguard was cleaned though alterations to the county have alleviated much of the problem (the road layout was discussed with county personnel).	100
Region-wide		Signing was provided for access sites and placed by Department, county, or DOT personnel.	1,000
		Total Costs	\$1,400

OPERATIONS AND MAINTENANCE

Fishing access areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Through separate addenda with five of the counties, Department funds are provided to assist with the cost of routine maintenance and portable toilet rental. All sites are inspected at least once per year by Department personnel. Much of the maintenance on fishing access sites is provided by Department personnel or volunteer groups through the statewide Adopt-A-Wetland program. Most maintenance consists of noxious weed and litter control.

Total Costs \$5,300

SUMMARY OF COSTS

Salaries	5,673
Operation and Maintenance	6,977
Capital Improvements	3,150
Overhead	2,694
Total Costs	\$18,494

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Upper Snake Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Jim Moore
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITAL IMPROVEMENTS

Development Projects:

Site	County	Developments	Costs
Trail Creek Pond	Teton	Connecting sidewalk.	1,500
Roberts Gravel Pond	Jefferson	Paved access road	500
Total Costs			\$2,000

Sidewalks connecting the rest room, parking area, and overwater fishing pier were constructed at Trail Creek Pond.

Access road at Roberts Gravel Pond , approximately .7 mile, was paved through joint effort of IDT, Western Construction, and Jefferson County Road and Bridge. Excess material from I-15 repave was donated by Western Construction. Jefferson County Road and Bridge charged only equipment rent for asphalt placement.

Renovation Projects:

Site	County	Renovations	Costs
Roberts Gravel Pond	Jefferson	Concrete unloading area for rest room. Floating fishing docks.	1,000
Total Costs			\$1,000

Used floating fishing docks were obtained from Ririe Reservoir Recreation Area, then refurbished as part of an Eagle Scout project and placed in Roberts Gravel Pond. A concrete loading/unloading area was constructed at the rest room as an Eagle Scout project also.

OPERATIONS AND MAINTENANCE:

Twenty-nine (29) public fishing sites were maintained in the Upper Snake Region. Fishing Access areas were serviced for trash collection, rest room cleaning, and resupply on a weekly basis.

Kaufman: Biological control agents for spotted knapweed were released again in the spring of 1999.

Sand Creek Ponds: Five (5) portable toilets were rented for the summer fishing and camping season.

Roadsides and parking areas were mowed as part of routine maintenance, as required.

Noxious weeds were sprayed as needed.

SUMMARY OF COSTS

Salaries	\$18,977
Operations and Maintenance	7,200
Capital Improvements	3,000
Overhead	6,215
Total Costs	\$35,392

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Salmon Region
GRANT NUMBER: F-76-D-15
PROJECT LEADER: Greg Painter
PROJECT PERIOD: July 1, 1998 to June 30, 1999

CAPITAL IMPROVEMENTS

Development Projects:

None.

Renovation Projects:

None.

OPERATIONS AND MAINTENANCE

Seventeen (17) fishing access areas were maintained in the Salmon Region. Existing structures, signs, and fences were repaired or replaced as needed. Refuse was cleaned up, toilets cleaned, and roads maintained. Part of the development and maintenance is paid for through co-op arrangement and other access programs.

Total Costs \$2,100

SUMMARY OF COSTS

Salaries and Wages	\$4,156
Operations	2,138
Capital Improvements (Statewide Budget)	0
Overhead	1,270
 Total Costs	 \$7,564

Submitted by:

Paul Hanna
Regional Wildlife Habitat Manager

Sam McNeill
Regional Wildlife Habitat Manager

Dale Turnipseed
Regional Wildlife Habitat Manager

Tony Apa
Regional Wildlife Habitat Manager

Paul Wackenhut
Regional Wildlife Habitat Manager

Steve Schmidt
Regional Wildlife Habitat Manager

Robin Holmquist
Regional Wildlife Habitat Biologist

Approved by: IDAHO DEPARTMENT OF FISH AND GAME



Bill Hutchinson
State Fisheries Manager
Federal Aid Coordinator



Virgil Moore, Chief
Bureau of Fisheries