

IDAHO DEPARTMENT OF FISH AND GAME

Rod Sando, Director

FEDERAL AID IN FISH RESTORATION

Project F-76-D-16

Performance Report

July 1, 1999 to June 30, 2000



FISHING ACCESS

Prepared by:

Paul Hanna.....	Panhandle Region
Sam McNeill	Clearwater Region
Dale Turnipseed.....	Southwest Region
Mark Fleming.....	Magic Valley Region
Paul Wackenhut	Southeast Region
Steve Schmidt	Upper Snake Region
Mike Scott, Greg Painter	Salmon Region

Compiled and Edited By: Tom Parker

October 2000

Boise, Idaho

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**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Statewide Administration
GRANT NUMBER: F-76-D-16
PROJECT LEADER: Tom Parker
PROJECT PERIOD: July 1, 1999-June 30, 2000

SALARIES AND WAGES

These funds were used for statewide administration of the fishing access program. This includes budget administration, preparation of Federal Aid plans and reports, and inspection of projects statewide to ensure compliance with access requirements for persons with disabilities and five-year plan objectives. During this grant period the project leader was assigned temporarily to another nonfederal aid project for 6 months.

CAPITAL IMPROVEMENTS AND OPERATIONS AND MAINTENANCE

Docks	\$12,096
Toilets	11,622
Roads	2,984
Miscellaneous including computer equipment, signs, printing, rentals	666
Total Costs	\$27,368

SUMMARY OF COSTS:

Salaries and Wages	\$2,576
Operations	4,624
Capital Improvements and Land Acquisitions	22,743
Overhead	2,023
Total Costs	\$31,966

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Panhandle Region
GRANT NUMBER: F-76-D-16
PROJECT LEADER: Paul Hanna
ASSISTANT: Tom Fulton
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

Development Projects:

None

Renovation Projects:

Site	County	Renovations	Costs
Freeman Lake	Bonner	Regraded access road to improve drainage.	*(\$1,500)
Jewel Lake	Bonner	Installed six new dock sections. Removed old docks.	**12,096
Kelso Lake	Bonner	Purchased new toilet vault.	Not accomplished
Shepherd Lake	Bonner	Installed three new dock sections. Removed old docks. (Note: These docks were purchased in FY99 for use at Bonner Lake in Boundary County. However, the owners of the Department's Bonner Lake access easement did not want docks installed.)	800
Dawson Lake	Boundary	Replaced four dock sections with new docks. Removed old docks.	1,000
Spirit Lake, Maiden Rock	Kootenai	Renewed five-year lease with Inland Empire Paper Company.	100
Total Costs			\$13,996

*Renovation project funded by Inland Empire Paper Company. Total cost of project = \$1,500. This cost is not included in the total costs above.

**Renovation project funded by the Statewide Fishing Access Budget. Total cost of project funded from this budget = \$12,096.

OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Sixteen (16) public fishing access sites were maintained in the Panhandle Region.

Total Costs \$6,000

SUMMARY OF COSTS

Salaries	\$25,088
Operations and Maintenance	6,000
Capital improvements	13,996
Overhead	9,270
Total Costs	\$54,354

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Clearwater Region
GRANT NUMBER: F-76-D-16
PROJECT LEADER: Gary R. (Sam) McNeill
ASSISTANT: Don Beck
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

None.

OPERATIONS AND MAINTENANCE

Repairs and upkeep to include servicing and cleaning toilets; controlling weeds or other unwanted vegetation in parking or camping areas; removal of refuse; pumping out of toilet vaults; replacing damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; replacing boat/fishing docks; painting facilities; other repairs deemed necessary; and monitoring public use on 16 sites.

Total Costs \$11,686

SUMMARY OF COSTS

Salaries	\$23,281
Operations and Maintenance	11,686
Overhead	6,439
 Total Costs	 41,406

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Southwest Region
GRANT NUMBER: F-76-D-16
PROJECT LEADER: Dale Turnipseed
ASSISTANT: Dennis Hardy
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITOL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Site	County	Renovations	Costs
Tripod Reservoir	Valley	Replaced failed drainpipe and control structure in dam face. Placed vehicle control barriers and seeded area for soil stabilization. (Cost shown does not reflect total project cost. Some funds used to complete project were from other sources.)	1,200
Scout Pond	Valley	Project presently underway and will be reflected in FY 01 Project Statement.	\$0.00
Total Costs			\$1,200

Handicap Renovations and Improvements:

None.

OPERATIONS AND MAINTENANCE

Routine maintenance operations will be conducted on 44 fishing access areas. Maintenance activities will include, but not be limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs \$11,184

SUMMARY OF COSTS

Salary and Wages	\$60,996
Operations	11,184
Capital Improvements	1,200
Overhead	13,724
Total Costs	\$87,104

SUMMARY OF COSTS:

Salaries and Wages	\$16,673
Operations	2,462
Overhead	5,103
Capital Improvements	7,500
Total Costs	\$31,738

The Utility Craftsman position was vacant for 5 months during this fiscal year.

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Fishing Access - Southeast Region
GRANT NUMBER: F-76-D-16
PROJECT LEADER: Paul Wackenhut
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Developments	Costs
Mike's Place	Caribou	The fence at the south boundary has not been completed due to higher priorities. Additional signage needs have been assessed.	0
Bear River	Franklin	No progress was made regarding additional acquisition.	0
Crow Creek	Caribou	Contact was continued with this landowner but the property was ultimately sold to a private interest.	0
Edson Fichter Nature Area	Bannock	An accessible fishing pier was constructed in the spring of 2000 complete with an accessible asphalt walkway.	5,000 (donated funds)
Total Costs			\$5,000

Renovation Projects:

Site	County	Renovations	Costs
Black Canyon	Caribou	This fencing project has not been completed.	0
East Fork Rock Creek	Power	Normal maintenance was performed, but no renovations were made.	0
Blackfoot River WMA	Caribou	Approximately ½ mile of fence was reconstructed as a "let-down" fence.	1,000 (other funds)
Region-wide		No additional signing was purchased, but records have been kept of current needs.	0
Total Costs			\$1,000
Total Improvements			\$6,000

OPERATIONS AND MAINTENANCE

Fishing access areas (25) were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Through separate addenda with five of the counties (Bingham, Caribou, Franklin, Oneida, and Power), Department funds are provided to assist with the cost of routine maintenance and portable toilet rental. All sites are inspected at least once per year by Department personnel. Much of the maintenance on fishing access sites is provided by Department personnel or volunteer groups through the statewide Adopt-A-Wetland program. Most maintenance consists of noxious weed and litter control.

Total Costs	\$6,977
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SUMMARY OF COSTS

Salaries and Wages	\$10,862
Operations	6,977
Capital Improvements (Other Funds)	6,000
Overhead	4,014
Total Costs	\$27,853

SUMMARY OF COSTS

Salaries	\$25,410
Capital Improvements	1,500
Operations and Maintenance	8,965
Overhead	8,072
Total Costs	\$43,947

Submitted by:

Paul Hanna
Regional Wildlife Habitat Manager

Sam McNeill
Regional Wildlife Habitat Manager

Dale Turnipseed
Regional Wildlife Habitat Manager

Mark Fleming
Regional Wildlife Habitat Manager

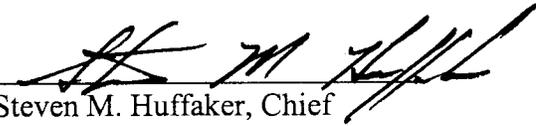
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Mike Scott
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