

**IDAHO DEPARTMENT OF FISH AND GAME**

**Rod Sando, Director**

**FEDERAL AID IN FISH RESTORATION**

**Project F-77-B-16**

**Performance Report**

**July 1, 2000 to June 30, 2001**



**MOTORBOAT ACCESS**

Prepared by: Bryan Helmich ..... Panhandle Region  
Sam McNeill ..... Clearwater Region  
Jerry Deal ..... Southwest Region  
Mark Fleming..... Magic Valley Region  
Paul Wackenhut ..... Southeast Region  
Steve Schmidt ..... Upper Snake Region  
Tom Keegan, Greg Painter ..... Salmon Region

Compiled and Edited By: Tom Parker

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Boise, Idaho

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**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Statewide Administration  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Tom Parker  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

**SALARIES AND WAGES**

These funds were used for statewide administration of the motorboat access program. This includes budget administration, Federal Aid reports, and inspection of project statements to ensure compliance with access requirements for persons with disabilities and 5-year plan objectives. During this grant period the project leader was temporarily assigned to a different nonfederal aid project for part of the year.

**OPERATIONS, MAINTENANCE, AND CAPITAL OUTLAY**

Statewide administration provided oversight of the motorboat access program and funded limited operations and maintenance projects in FY 01.

Surveys	\$2,110
Roads	3,855
Boat Ramps and Docks	24,960
Rest Rooms	1,498
Equipment	6,280
Leases/Contracts	3,496
Miscellaneous (Per Diem, Copies, Insurance, Printing)	3,184
Total Costs	\$45,383

**SUMMARY OF COSTS:**

Salaries and Wages	\$13,177
Operations	20,513
Capital Improvements and Land Acquisitions	24,870
Total Costs	\$58,560



## SUMMARY OF COSTS

Salaries	\$44,746
Operations and Maintenance	19,478
Capital Improvements	*(80,000)
Capital Outlay	15,500
Overhead	17,940
Total Costs	\$177,664

\*\$80,000 from statewide account (encumbered from last fiscal year)



## SUMMARY OF COSTS

Salaries	\$54,940
Operations and Maintenance	19,186
Capital Outlay	
Capital Improvements (other funds)	
Overhead	15,492
Total Costs	\$89,618

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Southwest Region  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Jerry Deal  
**ASSISTANT:** Dennis Hardy  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

**CAPITAL IMPROVEMENTS**

New Development Projects:

None.

Renovation Projects:

Site	County	Renovations	Costs
Paddock Reservoir	Washington	Enlarged and resurfaced boat ramp parking area.	\$29,707
Total Costs			\$29,707

Handicap Renovations and Improvements:

Site	County	Renovations	Costs
Paddock Reservoir	Washington	Replaced two older outhouses with new accessible units. Funds have been encumbered with delivery and installation expected before October 31, 2001.	\$18,000
Total Costs			\$18,000
Total Improvements			\$47,707

**OPERATIONS AND MAINTENANCE**

Routine maintenance operations were conducted on 24 boating access areas. Maintenance activities included, but were not limited to, painting, signing, pumping toilets, vegetation control, refuse clean-up, and maintaining roads and parking areas.

Total Costs \$36,199

CAPITAL OUTLAY

Replace project dump truck.

Total Costs	\$66,275
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SUMMARY OF COSTS

Salaries and Wages	\$45,105
Operations	83,906
Capital Outlay	66,275
Total Costs	\$195,286

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Magic Valley Region  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Mark Fleming  
**PROJECT ASSISTANT:** Dean Grissom  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

**CAPITAL IMPROVEMENTS**

New Development Projects:

None

Renovation Projects:

Site	County	Renovations	Costs
Little Camas Reservoir	Elmore	Boat ramp and parking lot, cooperative project with the US Forest Service and Elmore County	*\$20,000
Total Costs			\$24,500

\*The IDFG completed engineering designs for this project during the reporting period. The U.S. Forest Service is submitting grant proposals and completing clearances.

**OPERATIONS AND MAINTENANCE**

Repairs and upkeep include cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitor public use. Each access site was thoroughly inspected by the regional habitat manager and utility craftsman during the report period to evaluate the current conditions and determine work needed. Conservation officers and the regional fisheries manager added input regarding work needed at each access site.

Fourteen (14) public boating access sites were maintained in the Magic Valley Region.

Total Costs \$10,260

SUMMARY OF COSTS:

Salaries and Wages	\$17,279
Operations	10,260
Overhead	5,756
Capital Expenses	*(24,500)
Total Costs	\$33,295

\*From statewide account

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Southeast Region  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Paul Wackenhut  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

**CAPITAL IMPROVEMENTS**

**New Development Projects:**

Site	County	Developments	Costs
Pingree	Bingham	Monitoring has continued but no changes have been made to the site beyond normal maintenance.	0
McTucker	Bingham	This site was toured with county and regulatory agency representatives. Approval and permits have been secured from ACOE, Id. Dept. Water Res., Idaho Dept. Lands, and Bureau of Reclamation to dredge gravel from the base of the ramp to the main river channel. The work is scheduled as soon as water levels are optimal. Decisions on expansion of facilities are on hold pending the longevity of this dredging effort.	50
Total Costs			\$50

**Renovation Projects:**

Site	County	Renovations	Cost
McTucker	Bingham	See "Developments – McTucker"	
West Ramp, Sportsmans Park (Am. Falls Res.), Oregon Trail Crossing, Shelley Park (Snake R.), Chesterfield Res., Glendale Res.	Bingham Caribou Franklin Power	In 2000 a Waterways Improvement Fund grant was secured for \$10,000 (reported as \$16,000 in the FY 00 Progress Report) to match \$16,000 collectively contributed by the Department and five SE Idaho counties to purchase 6 sets of plastic docks. Due to the shortfall in the grant and additional costs for needed accessories, an additional \$9,700 was needed to complete the project. The Department provided the additional	9,700 (statewide fund)

Site	County	Renovations	Cost
		funding and most docks were in service as of May, 2001.	
Pebble Beach (Blackfoot Reservoir)	Caribou	Department personnel corresponded with the county to have a gravel bar cleared to the leeward side of the ramp as was done in FY 00.	0
Region-wide		A tour was conducted of all sites in the fall of FY 01 and signage needs were assessed. Total needs have yet to be tallied.	0
Various sites	Oneida	Additional docks (conventional wooden), 7 new and 6 renovated (funded by Bannock Co.), were delivered to replace units beyond repair. None of the plastic docks have been delivered to Oneida Co.	10,845 (statewide fund)
Various sites	Oneida	Department personnel toured Oneida Co. with the newest waterways chairman in fall FY 01. Particular attention to sign placement and dock conditions. That individual was replaced in the spring of FY 01.	0
Snake River	Power	Permits were secured from regulatory agencies to allow the removal of two abandoned light pole structures deemed to be navigation hazards in the main river channel below American Falls. The project was bid out and completed in the late winter.	2,480 (statewide fund)
Massacre Rocks S.P.	Power	Thirty ramp blocks were provided to renovate the existing ramp near the park entrance	900
Lamont Reservoir	Franklin	Reconstruction of the existing boat ramp. Cost shared by the Department, Bannock Co., and Franklin Co.	2,350 (statewide fund)
Various sites	Franklin	Seven renovated docks (funded by Bannock Co.) were delivered to replace older units.	0
Total Costs			\$26,275
Total Capital Improvements			\$26,325

## OPERATIONS AND MAINTENANCE

Thirty-five boating access areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Separate addenda in place with five of the counties (Bingham, Caribou, Franklin, Oneida, and Power) provide for payment from Department funds to help cover routine maintenance and portable toilet rentals. All sites were inspected in the fall by Department personnel. The Southeast Idaho Recreational Task Force met in December 2000 to consider recent accomplishments and upcoming needs. This meeting was hosted by the Department. Revisions to the Department "Idaho Sportsman's Access Guide" were forwarded to the state office.

Total Costs	\$13,543
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## SUMMARY OF COSTS

Salaries and Wages	\$27,030
Operations	13,543
Capital Improvements (other statewide funds)	26,325
Overhead	9,128
Total Costs	\$76,026

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Upper Snake Region  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Jim Moore  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

**BACKGROUND**

The Motorboat Access project in the Upper Snake Region strives to maintain motorboat access areas in a safe, sanitary, and usable condition. The project is also directly in charge of implementation of needed improvement and reconstruction projects. The project is staffed by a Utility Craftsman position for 4 months, Regional Wildlife Habitat Manager 1 month, and Temporary Aide 4.51 months.

**CAPITAL IMPROVEMENTS**

New Development Projects

Site	County	Renovations	Costs
Palisades Creek	Bonneville	Replace boat ramp.	*Not completed
MacKay Reservoir	Custer	Ramp upgrade.	*Not completed
Total Costs			0

\* Palisades Creek boat ramp replacement was put on hold until fall of 2001. Construction was delayed until the fall of 2001 at Mackay Reservoir to allow Custer County waterways committee to obtain additional funding for completion of project.

Renovation Projects:

Site	County	Renovations	Costs
Teton Creek	Teton	Repair ramp footing and parking area.	*\$2,000
Henry's Lake	Fremont	Design, replace ramp, parking lot, and rest room facilities in cooperation with Fremont County	*20,000*
Total Costs			\$22,000

\*Teton Creek boat ramp and parking area were repaired during spring 2001, new fence was installed during fall 2000. Design for reconstruction of Henrys Lake boat ramp was awarded to Forsgren Engineering.

## OPERATIONS AND MAINTENANCE

Twenty-three (23) public boating access areas were maintained in the Upper Snake Region.

All areas were serviced on a weekly or more often basis, with trash pickups, rest room cleaning, and general inspections.

Rest rooms were painted at Warm Slough, Mackay Reservoir, and Menan Buttes.

Roadsides and parking areas were mowed as part of the routine maintenance schedule.

Weeds were sprayed as required.

Total Costs	\$12,162
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## SUMMARY OF COSTS

Salaries	\$28,780
Capital Improvements	2,000
Operations and Maintenance	20,162
Renovation	*(20,000)
Overhead	10,647
Total Costs	\$61,589

\*From statewide account

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

**JOB TITLE:** Motorboat Access - Salmon Region  
**GRANT NUMBER:** F-77-B-16  
**PROJECT LEADER:** Greg Painter  
**PROJECT PERIOD:** July 1, 2000-June 30, 2001

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

None.

OPERATIONS AND MAINTENANCE

Repair and upkeep included cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, signing, parking barriers, and painting.

Four (4) public boating access sites were maintained in the Salmon Region.

Total Costs \$5,643

SUMMARY OF COSTS

Salaries	\$8,285
Operations and Maintenance	5,643
Capitol Equipment	0
Overhead	3,134
Total Costs	\$17,062

Submitted by:

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Regional Wildlife Habitat Manager

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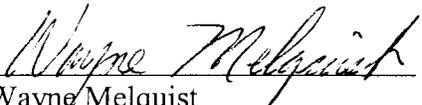
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Approved by: IDAHO DEPARTMENT OF FISH AND GAME

  
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