

Final Performance Report

(Version 2.1 – revised 7/29/09)

PERFORMANCE REPORTS ARE DUE WITHIN 90 DAYS OF GRANT COMPLETION DATE

1. STATE AND AGENCY.

Idaho Department of Fish and Game

Report date: February 7, 2011

Grant number: W-181-L

Year of grant award: 2011.

Grant name: Wildlife Restoration

Project number and name: W-181-1 Charcoal Creek Land Acquisition

2. REPORT PERIOD. February 1, 2010 – June 30, 2011

3. LOCATION OF WORK.

Congressional District(s):

Idaho District 1 & 2

County: Elmore County, Idaho

4. COSTS.

Source	Budgeted	Actual
• Federal	\$900,000	\$840,383
• State	\$300,000	\$280,128
• Other (State funds that are applied to the cost above appraised value- not included in match)		\$ 12,685
Total Federal	\$900,000	
Total Match	\$300,000	
Total Project	\$1,200,000	\$1,120,511

5. OBJECTIVES.

To acquire 1113.5 acres of big game winter range and upland bird habitat adjacent to Boise River Wildlife Area (BRWA) and to secure access to the Charcoal Creek parcel and existing portions of the BRWA by June 30, 2011.

6. DESCRIBE HOW THE OBJECTIVES WERE MET.

1113.5 acres of big game winter range and upland bird habitat adjacent to Boise River Wildlife Area (BRWA) was acquired on 9/1/2010. The property was appraised at \$1000 per acre which was a decrease from the previous year when it was purchased by the Idaho Fish and Wildlife Foundation (IFWF) for purposes of conservation, and holding for the Department's later purchase. This is why there is a difference between the appraised value and the actual purchase price- in order to complete the purchase from the IFWF, we had to furnish the agreed upon purchase price, from year previous, 2009. This amount is recorded in this report but these funds are not considered as match.

7. DISCUSS DIFFERENCES BETWEEN OBJECTIVES AND WORK ACTUALLY CARRIED OUT WITH WILDLIFE AND SPORT FISH RESTORATION GRANT FUNDS; include differences between expected and actual costs. There are no differences between stated objectives and accomplishments. Less WSFR funds were used in the project than expected. At the outset, we estimated the total costs as slightly higher than they were. No changes in the accomplishments are associated with these decreases in costs.

8. IF THE WORK IN THIS GRANT WAS PART OF A LARGER UNDERTAKING WITH OTHER COMPONENTS AND FUNDING, PRESENT A BRIEF OVERVIEW OF THE LARGER ACTIVITY AND THE ROLE OF THIS PROJECT.

NA.

9. NUMBER OF TRACTS/PARCELS.

One Parcel

10. SUBMIT ALL OF THE FOLLOWING REQUIRED DOCUMENTS FOR EACH PARCEL WITH THE FINAL PERFORMANCE REPORT (as applicable for fee title or conservation easement acquisition, or both).

Fee Title:

Copy of Recorded Deed(s) and Notice(s) of Grant Agreement with Book/Page Number

Title Insurance Policy or Title Vesting Certificate (indicate which is being provided)

Signed Settlement Statement (to verify purchase price and date of sale)

NA Match appraisal and review (if land provided as match and not submitted previously)

NA Statement of Just Compensation (if applicable; if purchase price is lower than appraised value)

Three maps of varying scale, from small to large scale, including:

location within the State

specific location map - perhaps at the county level

parcel - a plat map or equivalent

COMPLETE THE SUMMARY TABLE BELOW FOR EACH TRACT/PARCEL (SEE 522 FW 24 FOR DEFINITION OF PARCEL) PURCHASED AND USED FOR MATCH FOR THIS GRANT.

Tract/Parcel Name:		Charcoal Creek/ DeMeyer		
Unit Name (if different from Tract/Parcel Name):		DeMeyer		
Area Name (if different from above):		Charcoal Creek		
State ID Number (if different from Federal ID #):				
Seller:		Idaho Fish and Wildlife Foundation, Inc		
Date Acquired:		09/01/2010		
Interest Acquired (Fee title or CE):		Fee Title		
Titled to/Held by:		Idaho Fish and Game Commission		
Acreage:		1113.5		
Habitat Type(s) (e.g., riparian, wetland, upland, etc.):		Shrub steppe		
Habitat Acreage (acreage per habitat type):		1113.5 Shrub steppe		
Township, Range, and Section:		Township 2N, Range 4E, Section Part of 22, 23, 26		
Latitude/Longitude (of primary access point):		43.482757N, 115.958569W		
Boating Access? Y or N		N		
Encumbrances? Y or N and name of document where they are described		N		
Date of Valuation:		June 9, 2010		
Date of Appraisal Review:		July 7, 2010		
Appraised Value (<i>Yellow Book</i>):		\$1,113,500		
SUMMARY OF PARCEL COSTS	Total	Federal	State	Ineligible cost paid by state
1) Purchase Price:	1,126,185	835,125	278,375	12,685
2) Relocation Costs, if any:				
3) Appraisal Costs:	4,000	3,000	1,000	
4) Survey Costs:				
5) Closing Costs:	3,011	2,258	753	
6) Other Costs:				
Total Costs to Acquire Tract/Parcel (<i>sum 1-6</i>):	1,133,196	840,383	280,128	
Total Allowable Grant Costs (<i>If purchase price is over Yellow Book, subtract amount paid over appraised value</i>):	1,120,511	840,383	280,128	12,685
Grant Agreement Cost Share Percentages:	1,200,000	900,000	300,000	
Total Federal Reimbursement (\$):				

11. List any publications or in-house reports resulting from this work

None

12. Name, title, phone number, and e-mail address of person compiling this report.

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